



Mahanadi Coalfields Limited

CSR department

Performance report for August 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
				
1		NIL		
		Sub-total		NIL
				
1	25-08-22	Approval for " Procurement of 100 nos. of umbrella to be distributed among the poor and needy of Sambalpur district through Jagruti Mahila Mandal (JMM)"Burla under CSR of MCL.	0.38	Jagruti Mahila Mandal
		Sub total	0.38	
		Grand total	0.38	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 5th (Final) Instalment for the CSR project- Construction of New water Treatment Plant ,laying of pipe line for improvement of water supply at Burla town.	72.10
2	Release of 3rd (Final) Instalment for the work " sinking /digging of Bore well at different villages of Sundargarh " under CSR of MCL	89.61
3	Release of final(2nd &3rd)instalment of Financial assistance for High School Transformation Programme under 5Tat Bamra Block of Sambalpur under CSR of MCL.	24.00
4	Release of 3rd (Final) Instalment for the work" Balance work of Kalyan Mandap at Beheramal, Jharsuguda district under CSR of MCL.	4.96
	Total	190.67

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Development of Barpali Village , Gram Panchayat Duduka (Himgir Block), Sundargarh District Under CSR Scheme of Basundhara Area	69.13
2	Making temporary cross bunds across Echha River at Jhulandehi for the year 2021-22 under CSR scheme of BG area	1.33

3	Making temporary cross bunds at different locations of Sarangijharia village across upper side of Masina nallah for the year 2021-22 under CSR scheme of BG Area.	1.31
4	Making temporary cross bunds across Echha River at Phuldudi for the year 2021-22 under CSR scheme of BG area	1.39
5	Making temporary cross bunds across Chatten Jor Nalla for Tumulia Village for the year 2021-22 under CSR scheme of BG area	1.15
6	Repair and Maintenance of Gopalpur High School under CSR Scheme of Basundhara Area (1st Re-Tender)	0.01
7	Washing and Painting of Tikilipada Community Center under CSR Scheme of Basundhara Area	1.95
8	Repair of Ustali Primary School under CSR Scheme of Basundhara Area	1.33
9	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	9.43
10	Supply of water to village Telipur, Telipur Harijansahi, Teipur Sikhapalsahi and Khuringa under Hingula Area.(Pack-03)	14.50
11	Supply of water to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatriyami under Hingula Area.(pack-04)	12.73
12	Supply of water to village New Gopalprasad, New Anantagadia, Kainthanali and Kusumpal under Hingula Area (Pack-12)	11.09
13	Supply of water to village Malibandha Nuabhuin, Anntagadia and Jambudhra under Hingula Area.(Pack-13)	9.85
14	Supply of water village Gopal prasad, Gopal prasad Khalisahi(School Sahi),Khamar & Patnasahi under HA.(Package No.14) .	21.90
15	Supply of water to village Banabaspur & Bhagabaspur under HA. (Package NO.15).	6.65
16	Supply of water to village Chittalpur, Kumunda Naiksahi, Hadisahi, Kumunda Hadisahi, Maradahariharpur and Ambaburi under Hingula Area.(Pack-16)	18.69
17	Supply of water to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	33.99
18	Supply of water to village Solada under Hingula Area (Pack-18)	39.01
19	Supply of water to village Kalamachhuin(including Hadi sahi, Harijansahi, Kalikaprasad and Kalamachhuin Baunsagadia) under Hingula Area(Pack-20)	35.44
20	Supply of water to village Kankarei Bahalsahi, Chhotobrini and Pidhakhaman under Hingula Area.(Pack-25)	10.98
21	Construction of community center at Harijansahi of Jarasingha village under CSR works of Hingula OCP, HA.	4.81
22	Erection of Tent, Cloth ceiling, decoration, snacks and other items for Organising Mashal Sobha Yatra 2022	4.41
23	Making of Temporary 2nd Cultural Stage during Hingula Yatra 2022	0.46
24	Erection of open shed, decorative cloth ceiling, sand art shed etc. during Hingula Yatra 2022	3.73
25	Supplying of water to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	6.98
26	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	53.33
27	Activities related to Swachhta Abhiyan 2021-22	0.67
28	Supply of drinking water for village Tingismal at LKP OCP under Lakhanpur Area (For one year) (Package A-3)	1.12
29	Supply of drinking water to villages Luhurapada & Sahajbahal at LKP OCP under LKPA (AP-2)	1.57
30	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Package S-II) for 60 days	14.14
31	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-III)	6.96

32	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-IV)	6.66
33	Supply of drinking water by water tanker for village Old Khairkuni, New Khairkuni, Chruhpada, Jaybudia and Changapada at LKP OCP of LKPA (For 90 days)	6.43
34	Supply of drinking water to village Jurabaga (Gourpada, Kultapada, Harijanpada, Harijanpada -2 , Uperpada, Talpada) under BOCM for 365 days (Annual Package-A-VII)	0.32
35	Supply of drinking water by water tanker to village Darlipali at BOCM under Lakhanpur Area (for One year) (Package A 5)	0.49
36	Construction of Kothaghara with electrification at Promod Prasad of Lingaraj area under csr work	6.75
37	Construction of Kitchen and Toilet and Anandapur Pathaghar in Balungaon Khamar Village of LA under CSR of MCL	5.04
38	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2022(Pkg-S-1) for 122 days	1.85
39	Cleaning of water bodies,road and drains of nearby villagers,under kandhal GP under CSR Lingaraj Area for Swachhta pakhwada 2022 ""	1.83
	Total	429.41

4. UC received on Payments made in ongoing projects

No	Name of Work	Expenditure in Lakhs
1	Projects under the scheme of Development of Aspirational Districts by CPSEs in Nuapada district	22.50
2	Financial assistance for 18 nos of works related to water supply to be taken up under 4 Blocks of Jharsuguda Assembly Constituency i.e Laikera, Jharsuguda, Kirmira & Kolabira under CSR of MCL	11.03
3	Construction of 230 nos of Community Centre at different villages near Basundhara Area	264.87
4	Construction of 105 nos of Open Pandal at different villages near Basundhara Area	149.42
5	Sanskrit Kala kendra at Sambalpur.	24.17
6	Construction of compound wall around Dayamani Old age home at Durgapali, SBP under CSR of MCL	3.31
7	Construction of Yoga Mandap in Goudpali, Burla	7.36
8	Construction of a Hall for Goudpali School, burla under CSR of MCL	1.41
9	Renovation, beautification and landscaping, depicting art & culture including installation of giant bell near the site of Ghanteswari temple	5.59
10	Financial assistance for ALS ambulance of District Headquarter Hospital, Sambalpur	1.85
11	Provision of Self employment to the Persons with Disabilities (PWDs) through providing e-rickshaw	7.24
	Total	498.75

5. Proposal approved by Apex CSR Committee

No	Activity	
1	Financial support of Rs 10 Crore for High School Transformation program of Govt of Odisha under CSR initiative of MCL.	SPD , OSEPA & Member Secretary, Mo School Abhiyan Parichalana Sangathan

2	Providing of National Flag on the occasion of 'Azadi Ka Amrit Mohotsav under CSR initiative of MCL.	Suresh Pujari, Hon'ble MP , Bargarh
3	Providing skill training to 1000 nos, youths through CIPET from different districts of Odisha.	CIPET
4	Proposal for comprehensive development of uparbeda village under kusumi block of mayurbhanj district with a value of Rs 3.80cr as CSR initiative of MCL	Collector- cum CEO Zilla parishad.
5	Proposal for construction of cement concrete road from balunga kothaghar to kundhal samshan ghat under CSR work Lingaraj area.	Sarpanch, kandhal gram panchayat.
6	Construction of Pathway inside Mini Stadium of Danara GP under CSR works of Hingula area.	MLA talcher
7	Construction of Three (3 nos) Class Room and Boundary Wall at Government Primary School at Ganthibud under CSR of Ib Valley	Principal, Govt. Primary School, Ganthibud
8	Black topping of road from Lakhanpur Police Station to Lakhanpur Block Office under Lakhanpur GP of as CSR initiative of Lakhanpur Area of MCL.	Sarpanch, Lakhanpur
9	Construction of Black top road from PMGSY Ratakhaind to Gourghat under Lakhanpur area.	Sarpanch, Lakhanpur GP
10	Construction of Community Hall (Balance work) at Jharsuguda under CSR of MCL.	Collector, Jharsuguda
11	Construction of Paver Block Road from Dilip Sandha House to Main Road near DIET Boy Hostel ward no- 12 Sundargarh Municipality under CSR Head of Basundhara Area on Deposit Basis	Additional Magistrate, Sundargarh
12	Construction of Cement Concrete road from (A) Nenkuri Sahoo house to Narottam Sahoo house, (B) Mandap to Old Pump House (C) Ramesh Sahoo house to Gunakar Sahoo house of Danara GP under CSR works of Hingula Area	The Sarpanch, Danara Gram Panchayat
13	Provision of fund for tracking of High Risk Pregnant women and SAM children in the Sambalpur area	Collector & District Magistrate, Sambalpur
14	Construction of Sauchalaya for General Public use at Anandapur Pond under CSR work, Lingaraj area	The Balunga Village Committee
15	Works to be taken up on deposit basis under CSR Scheme of Basundhara Area MCL.	Collector, Sundargarh

6. Proposals Agreed by CSR SD Committee

No.	Activity	
1	NIL	

7. Proposals Agreed by MCL Board

No.	Activity	
1.	NIL	

**Total CSR expenditure till the month of AUGUST' 2022= 32.74 Crore
Total CSR budget for the FY 2022-23 = 196.16 Crore**